

HOLY TRINITY FINANCE COUNCIL

Thursday May 16, 2019 at 6:30 p.m.

Attended: Fr. Mark, Regina Montgomery, Bill Moore,

And Mike Johnson

6:30 p.m. Opening Prayer-Fr. Mark

6:35 p.m. Business Manager-Regina Montgomery

- **Gala netted \$81,000 of which \$65,000 goes to the School Budget.**
- **Financials Discussed-They are in sync.**
- **ADA pledges at \$110,000 – approximately \$105,000 owed.**
- **Balance Sheet also discussed.**

6:55 p.m. Board of Ed-Mike Johnson

- **Shane Raemaker will be replacing Thomas Sherzan on Board of Education.**
- **Registered students of 393 with 15+ pending.**
- **Last Day of Class is May 24th.**
- **Staff hiring is complete.**
- **Next year, early out once a month so teachers can collaborate.**
- **Confirmation Retreat was successful.**

7:05 p.m. Building & Grounds Sub Committee-Andy Negrete

- **Roof repaired in C Building**
- **Plaza Project coming along. Poured footings. Funding in place.**

7:20 p.m. Pastoral Council-Fr. Mark

7:30 p.m. Adjourn