

HOLY TRINITY FINANCE COUNCIL

Thursday, May 17, 2018

**Present: Tom Nolan, Fr. Michael Amado, Greg Lynch, Regina Montgomery,
Thomas Sherzan, & Andy Negrete**

6:30 pm Opening Prayer

6:35 pm Business Manager-Regina Montgomery

- **Reviewed statement of Activities & Financial Position. Both look good.**

6:55 pm Board of Ed-Thomas Sherzan

- **BOE-Met last week. 439 students last month. 443 students now.**
- **On-going interviews for five positions.**
- **Grant received.**
- **Vacation Bible School in July.**
- **Board of Ed elections this week.**

7:05 pm Building & Grounds Committee- Andy Negrete

- **HVAC nearing completion. 95% working well.**
- **Lighting for Church & Sound System-waiting for equipment to arrive to start projects. Media Center on track to start 5/25/18.**

7:20 pm Pastoral Council-Father Michael

- **Number of Parish Households: approximately 1237 households**
- **Annual Appeal as of May 11, 2018**
Parish Goal: \$104,902 Total pledged: 75,320 71.8% to goal
- **Sharing God's Gift Diocesan Campaign as of May 9, 2018**
Parish Goal: \$1,250,000 Collected: \$1,063,483 approx. 85% collected
- **Visioning Process: Subcommittees are meeting. Subcommittee chairs meeting is Monday, May 21, 2018.**

- **HVAC Process-Final Phases. Working on learning controls.**
- **Church Sound System-Hired D.B. Acoustics Inc. from Marion, Iowa. Rebuild & Replace sound system. New loud speakers in all areas of the Church. Main Speaker installed tight to the ceiling. New System electronics with touch screen rack panel for simple level adjustments. Existing wireless microphones reused with new headsets.**
- **Church Lighting-New panel to turn on lights.**
- **Parish Events:**
 - **Faith Formation concluded May 9th**
 - **School Graduation is May 23rd**
 - **Recognizing Graduating Seniors on May 20th**
 - **Senior Alumni Luncheon-May 24th**
 - **Our Parish will begin new Faith Formation program for grades 3-5**

- **New Pastor-Fr. Mark Neal**
 - **He begins on July 12th 2018**
 - **He is a HT & Dowling alumni. Currently assigned to St. Therese of the Child Jesus in Des Moines.**