

# Annual Report to the Community 2016-2018



Holy Trinity  
Catholic Church & School



# WELCOME

We are pleased to share with you the Annual Report to the Community for Holy Trinity Church and School. Our faculty and parish staff, catechists, and countless volunteers continue to show their dedication and faith by serving not only within our Parish but serving throughout our community as well.

We are proud to continue to provide a world-class education for our children within a values-based, Catholic environment. Our staff challenges our students to achieve excellence through a rigorous academic curriculum, continuous data-based monitoring of student progress, and individualized attention to student needs. By providing a learning environment infused with the Catholic faith, we are able to also nurture students' spiritual growth and sense of social responsibility.

We thank the many benefactors who have contributed in a variety of ways to our parish and school. We are successful because of the role you play as a supporter of our faith community. Our future is full of brilliant possibilities! Thank you for your continued prayers and generous support.

## OUR PARISH MISSION



Holy Trinity Catholic Church & School is a faith-filled, Eucharistic community committed to Christ-centered stewardship especially through education, justice, hospitality and service.

## DIOCESE OF DES MOINES SCHOOLS

### Vision

Catholic schools in the Diocese of Des Moines, based on the teachings of Jesus Christ and the mission of the Church, are collaborative communities of spiritual formation and academic excellence where students grow in faith and wisdom, emerging as responsible citizens dedicated to the practice of life-long discipleship of Jesus.

### Mission Statement

We develop and inspire learning for life by providing a world class education within a Catholic environment for our students.

- Catholic schools exist to enable students to learn the traditions and doctrines of the Catholic church and to carry out the gospel message of Jesus Christ in their daily lives.
- Each student in a Catholic school experiences the value of human dignity and the concepts of peace and justice to enable them to be participants in a global society.
- Catholic schools and parishes are partners with parents in the education of the children.
- Catholic school educators apply research-based curriculum and instructional strategies that enhance the learning of all students.

# SCHOOL ENROLLMENT

Our students are primarily members of Holy Trinity, All Saints, Our Lady's Immaculate Heart, St. Mary of Nazareth and St. Peter's parishes. We also have students who bring other Christian denominations to our family. This is one of the many ways we live our motto, "Where our hearts and doors are open to Christ."

The school employed 30 teachers and 18 support staff for the 2016-2017 school year, and 28.5 teachers and 19 support staff for the 2017-2018 school year.

Our 4-year-old Preschool program received the state-wide Voluntary Preschool Grant. Through the grant, students enrolled in our 4-year-old preschool program received free tuition.

The cost to educate a Kindergarten - 8th grade student is \$6,074. This cost is met through both tuition payments and parish subsidization. The Catholic Tuition Organization (CTO) provided tuition assistance to many families within the Diocese of Des Moines. CTO distributed over \$152,000 to Holy Trinity students in the 2016-2017 school year and \$132,858 in the 2017-2018 school year.



Grade Level	# Students 2016-2017	# Students 2017-2018
Preschool 3's	31	30
Preschool 4's	40	39
Developmental Kindergarten	10	14
Kindergarten	33	31
1st grade	43	31
2nd grade	35	42
3rd grade	37	38
4th grade	39	39
5th grade	47	41
6th grade	47	47
7th grade	39	46
8th grade	37	41
Total	438	439

Holy Trinity serves not only the Beavertdale neighborhood, but many areas of the Des Moines metro. The chart below shows the population of Kindergarten - 8th grade students by school district of residence for the 2017-2018 school year.

District	# of Students
Ankeny	16
Dallas Center - Grimes	3
Des Moines	249
Johnston	31
Norwalk	2
Saydel	6
SE Polk	2
Urbandale	29
Waukee	7
West Des Moines	11
Total	356

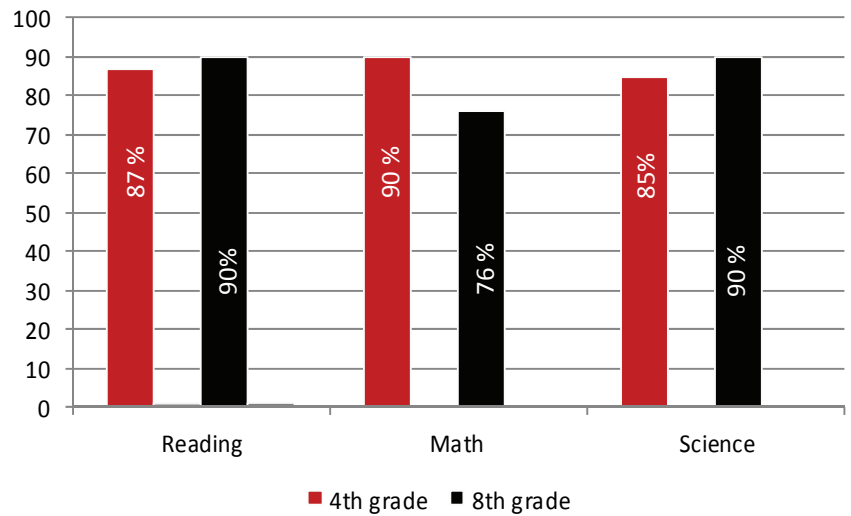
# IOWA ASSESSMENTS

The school is required to report Iowa Assessment results to the Iowa Department of Education annually for 4th and 8th grade students. The chart at the right shows the 2017-2018 Iowa Assessment proficiency scores for Reading, Math, and Science.

Celebrations and highlights for each grade are listed below:

- In third grade, 100% of students are proficient or above in science, and 95% are proficient or above in math
- In fourth grade, 90% of students are proficient or above in math, with 31% of those being advanced proficient
- In fifth grade, 90% of students are proficient or above in reading, with 51% of those being advanced proficient
- In sixth grade, 89% of students are proficient or above in reading with 28% of those being advanced proficient
- In seventh grade, 96% of students are proficient or above in science, with 29% of those being advanced proficient
- In eighth grade, 90% of students are proficient or above in reading, with 51% of those being advanced proficient

**2017-2018 Iowa Assessments  
Percentage of Students Proficient**



# TECHNOLOGY & STEM

Holy Trinity values the importance of cultivating 21st century skills and digital citizenship. Thus, the Technology Committee met monthly to purchase and plan for technology improvements to ensure Holy Trinity students have the skills they need to prepare them for the future.

Over the past two years, we have received STEM Grants to expand our resources for our elementary students. In 2016-2017 we received the Engineering is Elementary grant for grades 1-5; and in 2017-2018, we received the Ramps and Pathways grant for grades PK-K.



Our current classroom technology includes:

- 22 Promethean Interactive Whiteboards
- 2 SMART Interactive Whiteboards
- 2 Regular Projector with screens
- 45 Tablets (PK-1)
- 50 Chromebooks (grades 2-5)
- 150 Chromebooks (1:1 in MS)
- 35 staff Chromebooks
- 25 desktop computers in the Computer Lab

# ENRICHMENT & EXTRACURRICULAR ACTIVITIES

In addition to the Diocesan Standards and Benchmarks, Holy Trinity students had the opportunity to participate in many different extracurricular and enrichment programs.

## Curriculum

- Daily 5 Reading Framework (grades K-1)
- B.U.I.L.D. Math Workshop Model (grades K-1)
- Everyday Math program for grades K-5
- Open Up Math program for grades 6-8
- Algebra 1 for qualifying 8th grade students
- Handwriting Without Tears
- Early Childhood Literacy Interventionist
- Title 1 Reading Interventionist
- Full time Learning Support
- Leveled Literacy Intervention
- English Language Learning (E.L.L.)
- PBIS (Positive Behavior Interventions and Supports) Program
- STEM: Ramps and Pathways (PS-K)
- STEM: Engineering is Elementary (grades 1-5)
- Instructional Technology (Promethean Boards, Document Cameras, Chromebooks for grades 2-8, Samsung Tablets for Preschool - 1st grade)
- Dual Enrollment with Dowling Catholic High School
- Full time Professional School Counselor

## Educational Enrichment

- Weekly All-School Masses
- Junior Achievement (JA) Biztown (5th grade)
- Job Shadowing (8th grade)
- Living Stations of the Cross (3rd grade)
- Kindergarten - 2nd grade Christmas music program
- 3rd - 5th grade music program
- Japanese Tea Ceremony (1st and 4th grades)
- Field Day
- Hyperstream & Coding Club
- After School Art Class
- Independent piano & band lessons
- Student entries in Des Moines Arts Festival
- Artist in Residence program
- Buddy class activities
- STEM Open House
- 8th grade Heritage Projects
- Scholastic Book Fairs

## Extracurricular Activities

- Band (grades 5-8)
- Choir (grades 6-8)
- Spring Musical, "The Music Man Jr." (2017) & "Shrek Jr." (2018)
- Mock Trial (grades 6-8)
- Speech & Debate (grades 7-8)
- Student Council (grades 5-8)
- Girl Scouts, Brownies, Daisies
- Boy Scouts, Cub Scouts, Tiger Scouts
- Lego Club
- Chess Club
- Catholic Football League (grades 1-8)
- Girls Volleyball (grades 6-8)
- Girls & Boys Basketball (grades 3-8)
- Boys & Girls Track (grades 5-8)
- Cheerleading (grades 7-8)



# FAITH AND SERVICE

One of our many blessings at Holy Trinity is the ability to share our faith with one another each day. In addition to celebrating Mass together each week, students, teachers, and members of our community celebrated our Catholic faith and served others in many ways throughout the school year.

## Mission Awareness Jeans Days

Each grade hosted a Jeans Day once a month to raise money for a charity/organization of their choice. We hosted additional dress down/jeans days during some months based on requests from organizations. Students donated \$1 to wear jeans to school that day. Monthly totals are as follows:

2016-2017 School Year	Organization	Totals
September 2016	Walk-A-Thon	\$296.70
October 2016	PATCH	\$415.70
November 2016	Children's Cancer Connection	\$274.96
November 2016 Extra Collection	Meals from the Heartland	\$366.02
December 2016	Amanda the Panda	\$387.10
January 2017	House of Mercy	\$393.68
February 2017	JDRF One Walk	\$346.45
March 2017	Meals from the Heartland	\$364.02
April 2017	Connection Café	\$407.15
May 2017	DMARC Food Pantry	\$347.08
<b>Total</b>		<b>\$3,598.86</b>

2017-2018 School Year	Organization	Totals
September 2017	Spina Bifida Association	\$402.05
October 2017	Walk-A-Thon	\$476.70
November 2017	Leukemia & Lymphoma Society (LLS) Pennies for Patients Program	\$2,190.16
December 2017	Amanda the Panda	\$400.12
December 2017 Extra Collection	Meals from the Heartland	\$326.40
January 2018	JDRF	\$335.23
February 2018	Hope Ministries	\$334.15
February 2018 Special Collection	Nigerian Seminary	\$593.70
March 2018	Meals from the Heartland	\$358.35
April 2018	DMARC Food Pantry	\$407.15
May 2017	JDRF	\$325.85
<b>Total</b>		<b>\$6,017.58</b>

## Service Projects

In addition to Jeans Days, students participated in many service projects throughout the school year. Beginning with the 2016-2017 school year, our 8th grade students were challenged to create service projects that reflect the Catholic Church's Corporal Works of Mercy. The class was divided into groups to plan and execute several projects throughout the school year. Examples include raising money to purchase and place flags at veteran's graves at Glendale Cemetery, collecting items and packaging blessing bags for the homeless, food drive for DMARC food pantry, donating Christmas stockings to patients at Blank Children's Hospital, volunteering at Hope Ministries Thrift Store, and more.

## Catholic Schools Week

Catholic Schools Week kicks off the last Sunday in January and runs through the rest of the week. The week started with our annual Open House and Omelet Breakfast and followed with special days for students to celebrate our communities of faith, knowledge, service and fun! As a community of service, students participate in a school-wide service project. The week concludes with a student talent show for the school and community to enjoy.



# NUTRITION SERVICES

Holy Trinity Nutrition Services takes great pride in our quality, presentation and service to the students and staff. We want to make sure your student has an enjoyable experience with school lunch. Our menus are designed to offer a variety of nutritionally balanced and appetizing school meal choices for the students, staff and parents of Holy Trinity School while following nutritional guidelines set by the USDA.

Event	Total # served 2016-2017	Total # served 2017-2018
School Lunches	42,478	36,744
School Breakfast	4,028	3,255
Thanksgiving Feast	729	650
Donuts with Dad	341	238
Muffins with Mom	297	262
Birthday Treats	1,961	3,447



# KIDS CONNECTION

Kids Connection is Holy Trinity's before and after school child care program, and is directed by Jenith Burry. Holy Trinity continued to offer excellent child care to Holy Trinity students, from preschool-8th grade, both before and after school, as well as during Christmas and Spring Breaks.

Kids Connection "wrap around" care expanded in 2016-2017 and was available for students in Developmental Kindergarten, both morning and afternoon Preschool 4's class, and the 3 year-old preschool children. In 2017-2018, the wrap around care program was excited to move into their own space. This program continues to develop and grow each year, and we are continuously working on offering care for more students as the need arises.

Program highlights include:

- 75 PS3-8th grade students in 2016-2017
- 70+ PS3-8th grade students in 2017-2018
- 30 students in summer 2017
- 30-35 students in summer 2018
- Kids Connection staff completed Department of Human Services (DHS) "Essentials of Childcare" training in 2016
- DHS license renewed for two more years in August 2017





# GALA AUCTION

## 2017 Gala Auction



The 2017 Emerald City Gala Auction lived up to our motto that "There is no place like Holy Trinity." Guests were taken over the rainbow to the Land of Oz to dine on great food and drink, socialize and bid on great items. Thank you to our volunteers, sponsors, donors and guests for your generosity!

**Date:** April 22, 2017

**Theme:** There is no place like Holy Trinity

**Attendance:** 400+ guests

**Profit:** \$110,000 raised for the school and parish

**Auction Coordinator:** Jenith Burry

**Co-Chairs:** Tracy Backus, Meggan Fox, Shane Ramaeker, Chris Wilbeck



## 2018 Gala Auction



The 2018 Heroes of Holy Trinity Gala Auction truly showed we are all heroes at HT! The success of the Gala would not be possible without the time and dedication of the Auction Committee as well as the generous and loyal auction guests, sponsors, and donors. Thank you!

**Date:** April 28, 2018

**Theme:** Heroes of Holy Trinity!

**Attendance:** 425+ guests

**Profit:** \$114,200 raised for the school and parish

**Auction Coordinator:** Jenith Burry

**Co-Chairs:** Tracy Backus, Meggan Fox, Chris Wilbeck



# PARENT-TEACHER ORGANIZATION

The PTO (Parent Teacher Organization) at Holy Trinity focuses on building community, supporting staff, student enrichment and improving HT. This is accomplished through three major fundraisers: the Walk-A-Thon, Holiday Boutique, and SCRIP fundraiser. The PTO financially supports Holy Trinity events and projects such as technology purchases, playground upgrades, community-building events, teacher/staff appreciation, and other various classroom and building needs.

## INCOME 2016-2017

Category	Amount
Holiday Boutique	\$22,960.04
Rewards Programs	\$3,630.54
School Supply Drive	\$942.00
SCRIP	\$11,498.73
Spirit Wear	\$125.50
Walk-a-Thon	\$22,767.87
<b>Net Income</b>	<b>\$61,924.68</b>

## EXPENSES 2016-2017

Category	Amount
Artist in Residence	\$2,148.40
Build Community (Events)	\$1,971.56
Funds to School Budget	\$21,000.00
Hospitality (staff luncheons, retirement party, volunteer appreciation)	\$1,231.89
HT Improvements (new band shelves, painting offices, new chairs, playground installation)	\$14,679.00
Staff Christmas Gifts	\$1,650.00
Staff Requests	\$2,783.37
Student Enrichment (LEGO, Chess club, Speech/Debate)	\$241.20
Safety Items (Bell/PA System)	\$20,000.00
<b>Total Expenses</b>	<b>\$65,705.42</b>

## INCOME 2017-2018

Category	Amount
Holiday Boutique	\$24,538.26
Rewards Programs	\$1,457.69
School Supply Drive	\$905.13
SCRIP	\$9,350.00
Spirit Wear	\$18.83
Walk-a-Thon	\$27,265.06
<b>Net Income</b>	<b>\$63,534.97</b>

## EXPENSES 2017-2018

Category	Amount
Artist in Residence	\$2,000.00
Build Community (Events)	\$548.85
Funds to School Budget	\$18,000.00
Hospitality (staff luncheons, retirement party, volunteer appreciation)	\$400.14
HT Improvements (peaceful playground, picnic table, ball cart, future playground fund)	\$17,779.81
Staff Christmas Gifts	\$1,800.00
Staff Requests	\$4,267.95
Student Enrichment (LEGO, Chess club, Speech/Debate)	\$5,383.42
Media Center Remodel	\$27,265.06
<b>Total Expenses</b>	<b>\$77,445.23</b>

# PARISH LIFE

## Celebrations of Life

Holy Trinity saw many celebrations of life in all its stages during 2016 & 2017

Sacrament	2016	2017
Baptism	78	68
First Eucharist	81	58
Marriage	12	12
Confirmation	51	49

## Faith Formation

The Office of Faith Formation offers a program for the children of Holy Trinity Parish who attend public schools or are home schooled on Wednesday evenings during the school year. Holy Trinity Church also offered the Celebrate program for 3-5 year olds twice a month during 10:30 Mass in 2016-2017.

### 2016-2017

- 94 students in 1st – 8th grade were enrolled in Faith Formation classes.
- 12 students were enrolled in the Celebrate program in 2016.
- 21 volunteers served these students.

### 2017-2018

- 98 students in 1st-8th grade were enrolled in Faith Formation classes
- 16 volunteers served these students

## Vacation Bible School

In July 2017, 134 students and volunteers participated in a week of Vacation Bible School at Holy Trinity. The theme was Maker Fun Factory: Created by God, Built for a Purpose.



## Rite of Christian Initiation (RCIA)

The Rite of Christian Initiation of Adults (RCIA) is the way by which people become full members of the Roman Catholic Church. Our RCIA program at Holy Trinity is fortunate to have many giving volunteers who journey weekly with our elect. We were greatly blessed at Holy Trinity to welcome 13 Catechumens & Candidates into the Catholic Church in 2017 and 9 in 2018.

## Service Projects

During Advent, our parish and school provided assistance to local agencies through a giving tree. Parishioners took an ornament from the tree, which listed an item needed by an agency. They then purchased that item and returned it to Holy Trinity for distribution. Thousands of dollars in cash and gift cards as well as personal items for needy families were donated to this year's collection.

Our high school youth group, along with our middle school students in Edge adopted families for their Christmas projects. They donated gifts as well as money to buy gift cards for these families in need. These gifts together with food baskets & gifts from our St. Vincent DePaul organization provided over 150 struggling adults and children with a very blessed Christmas this year.



# PARISH LIFE (cont)

## Parish Fundraisers

Holy Trinity Parish holds several successful fundraisers thanks to many parishioners who volunteered their time and talents.

Fundraiser	2016-2017	2017-2018
Fall Festival	\$317.32	\$1,247.91
Fall Garage Sale	\$14,642.14	\$12,370.61
Spring Garage Sale	\$11,920.22	\$12,784.83

## Building & Grounds Updates

### 2016-2017

- New fencing around church air conditioning unit
- Church chimney stack repairs
- Playground field overhaul - new irrigation system and drainage tiles, new grass
- Asbestos abated in back stairwell of elementary building & new tiles added
- New exterior doors for parish and school office
- New hot box, steamer, stove and oven in the kitchen

### 2017-2018

- Install new bell and intercom systems
- Painted Middle School Class rooms
- Had Band equipment shelving installed
- Painted fence around A/C at Church
- Install all new heating and cooling system for church and A bldg
- Deep cleaned church pews
- Painted MS doors
- Painted School offices
- Painted garage
- Install additional camera on the north end of the school
- Trimmed and removed dead trees
- Added curbing along east end of parking lot
- Replace sidewalk between school and rectory

## Ongoing Parish Ministries

- Children's Liturgy of the Word
- Christian Family Movement
- Knights of Columbus
- Liturgical Ministers & Greeters
- New Member Welcoming Committee
- Pastoral Care
- PATCH Apartment
- Peace & Justice Committee
- RCIA
- Respect Life Committee
- Rosary Circles
- Saturday Morning Scripture Groups
- Sponsor Couples
- St. Vincent DePaul Society
- Stephen Ministry
- Teams of Our Lady
- Ushers
- Worship & Spirituality Committee



# PARISH & SCHOOL INCOME/EXPENSES

A two-year statement of activities for fiscal years ending June 30, 2017 and June 30, 2018 is below.

CATEGORY	Fiscal Year Budget Ending June 30, 2019	Fiscal Year Actuals Ending June 30, 2018	Fiscal Year Actuals Ending June 30, 2017	% Change from FY-2017 to FY-2018	DESCRIPTION
Tithe	\$1,076,700	\$1,087,882	\$1,054,143	3%	Tithe, Christmas, Easter, Holy Days, Plate
Parish Fundraisers	\$30,500	\$29,246	\$27,481	6%	Garage Sales & Fall Festival
Parish Designated Donations, Bequests, Stipends	\$11,250	\$77,970	\$20,889	273%	Bequests, memorial gifts, mass intentions
Parish Rental Property Income	\$19,300	\$18,864	\$15,742	20%	Rental of parish hall, Rental property purchased March 2016
Parish Miscellaneous Income	\$8,700	\$6,510	\$6,423	1%	Votive Stand, Bulletin net income, interest income, etc.
Program Fees - RE, Celebrate Income	\$7,950	\$8,375	\$10,394	-19%	Religious Education fees, Celebrate, VBS
School / Preschool - Education Income	\$1,404,315	\$1,310,670	\$1,331,231	-2%	School tuition & registration fees
School Hot Lunch Fees	\$165,664	\$141,394	\$156,461	-10%	Hot lunch fees + government subsidy
School Before/After Child Care Fees	\$243,141	\$266,561	\$231,563	15%	12-month child care program
School Designated Donation	\$99,000	\$103,602	\$102,164	1%	Holy Trinity Guild donation, Auction Fundraiser, Corporate matching gifts, individual donations.
<b>TOTAL INCOME</b>	<b>\$3,066,520</b>	<b>\$3,051,074</b>	<b>\$2,956,490</b>	<b>3%</b>	
Employee Salaries / Benefits / Training - All Programs	\$2,187,772	\$2,092,797	\$2,060,036	2%	Approximately 75 full & part-time employees
Employee Payroll Taxes	\$150,457	\$137,075	\$134,977	2%	Approximately 75 full & part-time employees
Building Maintenance & Utility Expense	\$293,503	\$418,669	\$403,974	4%	Utility, maintenance, insurance, grounds, trash removal, etc.
Parish Assessments	\$120,088	\$119,343	\$120,770	-1%	Chaplaincy Assessment, Dowling/ St. Joseph Assessment
Church Liturgical Supplies	\$16,000	\$12,596	\$12,721	-1%	Candles, vestments, wine, hosts, mass books
Church Rental Property Expenses	\$9,000	\$11,831	\$5,482	116%	Rental property purchased March 2016
Church & School Office Expenses	\$53,495	\$53,752	\$47,757	13%	Office Supplies, computers, copy machines, postage
Program Expenses - Parish	\$14,450	\$11,160	\$14,550	-23%	RICA, CHRP, Sacramental preparation, etc.
Program Expenses - School / Preschool	\$74,002	\$65,917	\$39,628	66%	Books, instructional materials
Program Expenses - Hot Lunch	\$49,205	\$48,202	\$58,363	-17%	Food & supply costs
Program Expenses - Kids Care Before/After School	\$22,350	\$17,960	\$13,499	33%	Food & instructional materials
Program Expenses - RE / Youth Ministry	\$18,600	\$14,369	\$12,274	17%	Instructional materials, youth conferences, VBS
Rectory Expenses	\$9,173	\$12,271	\$7,778	58%	Utilities, maintenance, cleaning
Other	\$48,425	\$34,557	\$24,097	43%	ADA shortfall, bank charges, payroll processing, pymt of loan
<b>TOTAL EXPENSES</b>	<b>\$3,066,520</b>	<b>\$3,050,500</b>	<b>\$2,955,904</b>	<b>3%</b>	
<b>FUND BALANCE CHANGE</b>	<b>\$0</b>	<b>\$574</b>	<b>\$586</b>		

# HOLY TRINITY FOUNDATION

The Holy Trinity Foundation was created in 1974 to provide financial support for parish programs, needs, and improvements beyond those provided in the parish budget. The Foundation offers parishioners an opportunity to continue long term support of the parish through estate planning, memorials, or other gifts. Contributions to the Foundation are preserved and invested. As special needs arise, the Foundation addresses those needs through direct financial support or through low interest loans to the parish. Please contact Regina Montgomery at 255-3162 ext. 123 or email [reginam@holytrinitydm.org](mailto:reginam@holytrinitydm.org) to make donations or ask questions.

Below is the financial position of the Holy Trinity Foundation for the two most recent years.

Year ending	Beginning Value	Additions	Withdrawals	Income	Change in Market Value	Value at Year End
6.30.2017	\$367,919.28	\$1,182,502.30	\$(18,887.60)	\$21,555.17	\$53,073.39	\$1,606,162.54
6.30.2018	\$1,606,162.54	\$4,467.00	\$(1,758.00)	\$36,713.39	\$61,438.95	\$1,707,023.88

# HOLY TRINITY ENDOWMENT FUND

The Holy Trinity Endowment Fund was established September 22, 1999. The goal is to use no more than 4% of the December amount to reduce tuition for all families for the following year. This amount is used in the general budget to balance revenue to expenses.

	Beg Value	Additions	Withdrawals	Income	Change in Market Value	Value at Year End	4% available for gen budget
Sep-99	\$ 270,000.00			\$ 2,408.45	\$ 1,838.04	\$ 274,246.49	
Dec-00	\$ 274,246.49			\$ 12,805.51	\$ (7,576.26)	\$ 279,475.74	
Dec-01	\$ 279,475.74			\$ 7,347.66	\$ (20,845.54)	\$ 265,977.86	\$ 10,969.86
Dec-02	\$ 265,977.86		\$ 17,100.00	\$ 5,631.28	\$ (33,150.66)	\$ 221,358.48	\$ 11,179.03
Dec-03	\$ 221,358.48		\$ 100.00	\$ 4,562.58	\$ 38,812.21	\$ 264,633.27	\$ 10,639.11
Dec-04	\$ 264,633.27	\$ 12,850.87		\$ 5,472.45	\$ 19,341.97	\$ 302,298.56	\$ 8,854.34
Dec-05	\$ 302,298.56	\$ 99,600.00		\$ 7,711.91	\$ 11,390.56	\$ 421,001.03	\$ 10,585.33
* Dec-06	\$ 421,001.03			\$ 10,368.98	\$ 32,433.99	\$ 463,804.00	\$ 12,091.94
* Dec-07	\$ 463,804.00			\$ 12,095.73	\$ 8,252.27	\$ 484,152.00	\$ 16,840.04
* Dec-08	\$ 484,152.00			\$ 12,092.49	\$ (144,620.14)	\$ 351,624.35	\$ 18,552.16
* Dec-09	\$ 351,624.35			\$ 10,878.65	\$ 74,699.01	\$ 437,202.01	\$ 19,366.08
** Dec-10	\$ 437,202.01	\$ 1,703.82		\$ 9,551.27	\$ 55,551.20	\$ 504,008.30	\$ 14,064.97
*** Dec-11	\$ 504,008.30	\$ 10,412.24		\$ 9,565.29	\$ 4,962.87	\$ 528,948.70	\$ 17,488.08
*** Dec-12	\$ 528,948.70	\$ 27,852.01		\$ 9,830.68	\$ 58,525.30	\$ 625,156.69	\$ 20,160.33
*** Dec-13	\$ 625,156.69	\$ 46,927.80		\$ 9,763.96	\$ 115,467.13	\$ 797,315.58	\$ 21,157.95
** Dec-14	\$ 797,315.38	\$ 7,568.85		\$ 11,159.75	\$ 55,949.56	\$ 871,993.74	\$ 25,006.27
*** Dec-15	\$ 871,993.74	\$ 33,333.85		\$ 11,285.19	\$ (16,913.05)	\$ 899,699.73	\$ 31,892.62
Dec-16	\$ 899,699.73	\$ 32,879.43	\$ 9,018.64	\$ 12,508.20	\$ 40,489.05	\$ 976,557.77	\$ 34,879.75
Jun-17	\$ 1,047,949.83						

\* Donations to the fund covered the amount that would be withdrawn for the general budget

\*\* Withdrawal not needed, donations to fund covered the general budget figure, excess donations deposited

\*\*\* Withdrawal not needed, all donations were added to the fund





# Holy Trinity

## Catholic Church & School

*Where our hearts and our doors are open to Christ.*

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